

**COMPARISON OF FISCAL IMPACTS OF COUNTY ADMINISTRATION POLICY CHANGES
CURRENT YEAR COMPARED TO BUDGET YEAR
FISCAL YEARS 2008-09 AND 2009-10**

| NOV. PC# | POLICY CHANGE TITLE | NOV. 2008 EST. FOR 2008-09 | | NOV. 2008 EST. FOR 2009-10 | | DIFFERENCE | |
|-------------|--|----------------------------|---------------------|----------------------------|----------------------|---------------------|---------------------|
| | | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS |
| | OTHER | | | | | | |
| 1 | SAWS | \$75,980,000 | \$9,346,000 | \$84,309,000 | \$9,346,000 | \$8,329,000 | \$0 |
| 2 | CalWORKs APPLICATIONS | \$57,718,000 | \$28,859,000 | \$61,714,000 | \$30,857,000 | \$3,996,000 | \$1,998,000 |
| 3 | ELIGIBLE GROWTH | \$39,152,000 | \$19,576,000 | \$57,499,000 | \$28,749,500 | \$18,347,000 | \$9,173,500 |
| 4 | MEDI-CAL DATA PRIVACY AND SECURITY AGREEMENT | \$32,480,000 | \$16,240,000 | \$32,480,000 | \$16,240,000 | \$0 | \$0 |
| 5 | DRA CITIZENSHIP VERIFICATION REQUIREMENTS | \$27,470,000 | \$13,735,000 | \$27,470,000 | \$13,735,000 | \$0 | \$0 |
| 6 | LOS ANGELES COUNTY HOSPITAL INTAKES | \$20,062,000 | \$4,031,000 | \$20,062,000 | \$4,031,000 | \$0 | \$0 |
| 7 | SAVE | \$8,244,000 | \$0 | \$8,561,000 | \$0 | \$317,000 | \$0 |
| 8 | REDETERMINATION FORM SIMPLIFICATION | \$4,518,000 | \$2,259,000 | \$4,518,000 | \$2,259,000 | \$0 | \$0 |
| 9 | FY 2008-09 COST OF DOING BUSINESS | \$64,598,000 | \$32,299,000 | \$64,598,000 | \$32,299,000 | \$0 | \$0 |
| 10 | REDUCTION TO COUNTY ADMINISTRATION BASE | -\$42,136,000 | -\$21,068,000 | \$0 | \$0 | \$42,136,000 | \$21,068,000 |
| 11 | PRIOR YEAR RECONCILIATIONS | -\$11,472,000 | -\$5,736,000 | \$0 | \$0 | \$11,472,000 | \$5,736,000 |
| 12 | REDUCTION TO COLA TO COUNTIES FOR FY 2008-09 | -\$64,598,000 | -\$32,299,000 | -\$64,598,000 | -\$32,299,000 | \$0 | \$0 |
| 13 | FY 2009-10 COST OF DOING BUSINESS | \$0 | \$0 | \$49,360,000 | \$24,680,000 | \$49,360,000 | \$24,680,000 |
| 15 | REDUCTION TO COLA TO COUNTIES FOR FY 2009-10 | \$0 | \$0 | -\$49,360,000 | -\$24,680,000 | -\$49,360,000 | -\$24,680,000 |
| | OTHER SUBTOTAL | \$212,016,000 | \$67,242,000 | \$296,613,000 | \$105,217,500 | \$84,597,000 | \$37,975,500 |
| | COUNTY ADMINISTRATION GRAND TOTAL | \$212,016,000 | \$67,242,000 | \$296,613,000 | \$105,217,500 | \$84,597,000 | \$37,975,500 |

Costs shown do not include percent reflected in base calculation.